

FINANCIAL

Summary

% Change Year ended June 30

2025
vs 2024 **2025** 2024 2023 2022 2021 2020

For the Years

* Units Sold		58%	33,251	21,063	31,602	75,611	57,731	28,837
* Net Revenues	Rs in billion	41%	215.1	152.5	177.7	275.5	179.2	86.2
* Profit Before Tax	Rs in billion	61%	37.7	23.3	16.8	25.5	18.2	7.3
* Prot After Tax	Rs in billion	53%	23.0	15.1	9.7	15.8	12.8	5.1
* Return On Equity	Percentage	33%	29.9	22.4	16.1	29.3	26.6	12.3

Per Share Data

* Earnings Per Share	Rs	53%	292.7	191.8	123.0	201.0	163.2	64.7
* Cash Dividends	Rs	53%	176.0	114.7	71.8	93.8	103.5	30.0
* Shareholder's Equity	Rs	14%	979.0	855.3	764.2	687.2	613.3	523.8

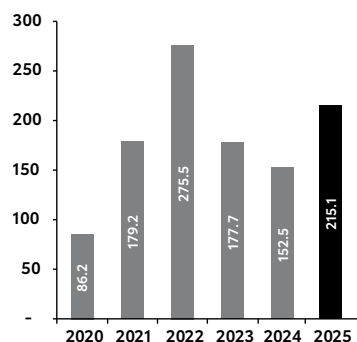
At Year-End

* Total Assets	Rs in billion	27%	184.8	145.8	122.8	213.9	133.9	80.3
* Shareholders' Equity	Rs in billion	15%	77.0	67.2	60.1	54.0	48.2	41.2

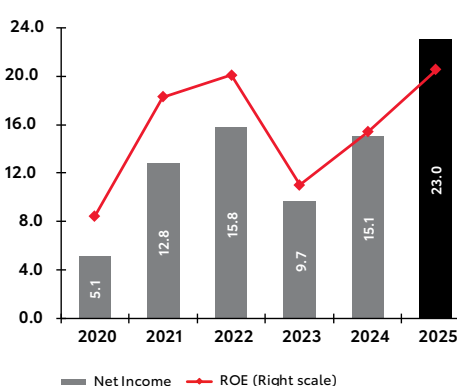
Share Performance June 30

* Price Per Share	Rs	10%	1,735.6	1,580.0	943.2	1,144.4	1,254.1	994.9
* Market Capitalization	Rs in billion	10%	136.4	124.2	74.1	90.0	98.6	78.2

Net Revenues
Rs. in billion



Net Income / ROE
Rs. in billion



EPS / Dividend Per Share

